### Medicaid Managed Mental Health Care Program Report 1

(FY2022 Appropriation Act - Public Act 87 of 2021)

### November 25, 2021

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



#### Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT - FY2022

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2022-YTD section includes the months of October 2022 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-To-Date Summary October 2021 through September 2022

### Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

#### Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, ε	jed, and Blind (DAB) Needy				Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			(SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	9,046,337	123,578	1,878,082	172,540	10,924,419	296,118	1,496,663	851,598	4,280,383	259,219	24,707
DETROIT WAYNE INTEGRATED HEALTH NETWORK	41,968,545	1,065,193	9,780,813	326,426	51,749,358	1,391,619	8,363,456	2,383,069	6,360,460	157,279	82,535
LAKESHORE REGIONAL ENTITY	18,297,274	312,445	4,831,086	431,210	23,128,360	743,655	2,904,732	1,673,207	3,364,170	243,948	88,093
MACOMB COUNTY CMH SERVICES	12,625,980	177,873	2,277,093	254,073	14,903,073	431,946	1,761,134	1,160,521	2,454,350	332,438	37,071
MID-STATE HEALTH NETWORK	32,253,034	475,912	7,275,855	821,623	39,528,889	1,297,535	6,116,897	2,841,549	8,773,365	224,337	257,108
NORTHCARE NETWORK	5,721,084	26,556	953,861	148,671	6,674,945	175,227	1,026,982	406,753	2,122,331	34,091	29,246
NORTHERN MICHIGAN REGIONAL ENTITY	9,795,011	108,761	2,102,373	274,956	11,897,384	383,717	1,522,620	913,580	3,939,090	12,341	52,125
OAKLAND COUNTY CMH AUTHORITY	17,358,287	200,059	2,130,442	217,745	19,488,729	417,804	3,488,888	1,090,714	4,575,593	407,220	65,533
REGION 10 PIHP	14,951,085	313,700	2,735,085	341,286	17,686,169	654,985	2,491,460	1,279,220	3,297,981	98,064	21,963
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	13,751,652	286,397	2,929,851	301,351	16,681,502	587,748	2,559,932	1,409,127	4,173,795	47,125	174,201
TOTAL	\$175,768,288	\$3,090,473	\$36,894,541	\$3,289,881	\$212,662,828	\$6,380,354	\$31,732,767	\$14,009,338	\$43,341,519	\$1,816,062	\$832,582

#### Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	24,789	67,327	48,670	718	38	7
DETROIT WAYNE INTEGRATED HEALTH NETWORK	138,162	373,178	243,850	1,014	37	44
LAKESHORE REGIONAL ENTITY	55,743	165,957	90,837	618	53	78
MACOMB COUNTY CMH SERVICES	41,190	111,129	79,988	442	77	22
MID-STATE HEALTH NETWORK	87,305	217,263	140,189	1,536	58	129
NORTHCARE NETWORK	14,826	34,930	25,020	363	8	10
NORTHERN MICHIGAN REGIONAL ENTITY	28,331	65,203	46,680	664	3	14
OAKLAND COUNTY CMH AUTHORITY	41,839	96,304	74,571	844	101	42
REGION 10 PIHP	40,867	112,719	74,587	618	17	23
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	45,635	122,155	71,791	704	13	79
TOTAL	518,687	1,366,165	896,183	7,521	405	416

Monthly Medicaid Eligible Group (MEG) Summary Report Period: October 2021

### Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

#### Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, a	led, Aged, and Blind (DAB) Need		edy Families  (TANE)		Disabled, Aged, and Blind & mporary Assistance for Needy Familles (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			(SED-MC)
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#### Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Walver (SED-MC)
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TOTAL	518,687	1,366,165	896,183	7,521	405	416

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA	
TANF Mental Health	\$13.25	\$0.82	\$3.21	\$1.20	
DAB Mental Health	\$155.87	\$191.15	\$3.87	\$1.20	
HMP Mental Health	\$47.62		\$0.24	\$1.20	
TANF Substance Abuse	\$1.60				
DAB Substance Abuse	\$3.52				
HMP Substance Abuse	\$13.71				

CONTRACTUAL WITHHOLD ARRANGEMENTS						
Timely Submission (TS) 0.20%						
Performance Based Incentive Pool (PBIP)	0.75%					

Service and Population			SFY 2	2022 Age / Ger	nder Factors			
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	19-20	<u>21-25</u>	<u> 2639</u>	<u>40-49</u>	<u>50-64</u>	<u>65+</u>
Male - SP	0.4257	1.5434	1.0294	0.9917	0.6898	0.7057	0.6619	0.1781
Female - SP	0.2400	1.2845	0.7072	0.6242	0.8249	1.0679	1.0558	0.3562
Male - 1915(i)	0.5732	1.6341	0.3659	0.0610	0.0366	0.2927	2.0488	0.0000
Female - 1915(i)	0.8780	1.0854	0.4878	0.8049	0.3537	1.1220	0.6829	0.0000
Male - Autism	3.2150	1.7321	0.2274					
Female - Autism	0.7726	0.4050	0.0000					
Mental Health - DAB	<u>0-5</u>	<u>6-18</u>	<u> 19-20</u>	<u>21-25</u>	<u> 2639</u>	40-49	<u>50-64</u>	<u>65+</u>
Male - SP	0.3261	1.0041	2.1534	1.4696	1.8849	1.7964	1.7307	0.6036
Female - SP	0.2042	0.7955	1.7146	1.3060	1.5574	1.2897	1.1517	0.3882
Male - 1915(i)	0.0750	0.1081	0.1859	2.4437	3.2143	2.1296	1.7258	0.5231
Female - 1915(i)	0.0550	0.0732	0.1296	2.3246	2.4495	1.3112	0.9015	0.2985
Male - Autism	36.0181	17.0233	10.2041					
Female - Autism	15.4703	4.9664	3.0103					
Mental Health - HMP	<u> </u>		10.00	21.05	20, 20	40.40	F0.04	
			<u>19-20</u>	<u>21-25</u>	2639	40-49	<u>50-64</u>	
Male			0.8389	1.2094	1.4807	1.3562	1.3213	
Female			0.5819	0.6134	0.6573	0.8104	0.8625	
Male - Autism			24.1667					
Female - Autism			0.8333					
Substance Abuse - TANF	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.7500	1.2875	2.9000	4.6625	2.3688	3.3000	1.5188
Female	0.0000	0.2813	0.6563	1.5313	3.2625	2.5625	0.8063	0.0000
Substance Abuse - DAB	<u>0-5</u>	<u>6-18</u>	<u> 19-20</u>	<u>21-25</u>	<u> 2639</u>	40-49	<u>50-64</u>	<u>65+</u>
Male	0.0000	0.8807	0.2528	0.3778	1.4233	1.7074	1.6080	1.4063
Female	0.0000	0.1392	0.2670	0.3210	2.0568	1.2301	0.9261	0.4176
Cubatana Abuaa IIMD			10.00	04.05	00.00	40.40	50.04	
Substance Abuse - HMP			19-20	21-25	2639	40-49	<u>50-64</u>	
Male -			0.1546	0.7768	2.0212	2.0897	1.3370	
Female			0.1575	0.3516	0.7593	0.6783	0.3698	

# Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective October 1, 2021

		SFY 2022 Entity Specific Factors											
		Mental Health		S	ubstance Abu	se	Autism						
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP				
Region 1	1.2843	1.1179	1.1409	1.8090	0.3564	1.0527	0.3595	0.5711	1.0000				
Region 2	1.2929	1.0243	0.9241	1.7844	0.6482	1.2666	0.9537	0.9789	1.0000				
Region 3	0.8747	0.9612	0.8854	1.2092	0.9312	1.1838	1.6145	1.1962	1.0000				
Region 4	0.8781	0.8323	1.0018	1.0725	1.1767	1.2595	0.8786	0.6959	1.0000				
Region 5	1.3468	1.0626	1.2410	1.5468	0.8663	1.3053	1.0366	1.2285	1.0000				
Region 6	0.8874	1.0523	0.8570	1.0796	0.8481	1.1135	1.4380	0.9898	1.0000				
Region 7	0.9806	0.8824	0.9718	0.3526	1.2631	0.6188	0.9057	1.0994	1.0000				
Region 8	0.8537	1.3884	1.3336	0.9599	0.8435	0.9429	0.6824	0.6576	1.0000				
Region 9	0.5388	0.9203	0.6138	0.9335	0.8020	0.9393	1.3126	1.2167	1.0000				
Region 10	1.0934	1.1332	0.9465	1.1951	1.1189	1.0956	0.3659	0.5527	1.0000				

Example 1: Region 1	Substance Abuse, DA	AB Male age 55						
•	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.52	1.6080	0.3564	1-0.0020	1-0.0075	-	=	\$2.00
SA Total							=	\$2.00
Example 2: Region 5	Mental Health, TANF	Female, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.25	1.2845	1.3468	1-0.0020	1-0.0075	\$1.20	=	\$23.90
MH 1915(i)	\$0.82	1.0854	1.3468	1-0.0020	1-0.0075	-	=	\$1.19
AUT	\$3.21	0.4050	1.0366	1-0.0020	1-0.0075	-		\$1.33
MH Total							=	\$26.43
Example 3: Region 10	0 Mental Health, HMP	Female, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$47.62	0.6134	0.9465	-	1-0.0075	\$1.20	=	\$28.64
MH Total						-	=	\$28.64
Example 4: Region 3	AUT, HMP Male, age	19						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.24	24.1667	1.0000	-	1-0.0075	-	=	\$5.76
AUT Total						-	=	\$5.76

### Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective October 1, 2021

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.70	\$0.77	\$7.79	\$1.20
DAB Mental Health	\$166.33	\$112.00	\$47.28	\$1.20
HMP Mental Health	\$30.99		\$0.05	\$1.20
TANF Substance Abuse	\$2.43			
DAB Substance Abuse	\$8.73			
HMP Substance Abuse	\$15.55			

CONTRACTUAL WITHHOLD ARRANGEM	ENTS
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

HIMP Substance Abuse	\$15.55							
Ormira and Demolation			OFV (	0000 A == 10=	nder Festers			
Service and Population				2022 Age / Ge				
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	<u>65+</u>
Male - SP	0.4898	1.4882	0.9503	0.8936	0.6594	0.5898	0.4588	0.3529
Female - SP	0.2663	1.3364	0.8813	0.9005	0.9176	1.0112	0.8412	0.9059
Male - 1915(i)	0.8182	1.4026	0.3506	0.3377	0.3896	0.7662	0.5584	0.0000
Female - 1915(i)	0.6623	0.8831	0.4026	1.1429	1.0519	1.4416	2.0779	0.0000
Male - Autism	3.2734	1.4827	0.0000					
Female - Autism	0.9602	0.3415	0.0539					
Mental Health - DAB	<u>0-5</u>	<u>6-18</u>	<u>19-20</u>	<u>21-25</u>	<u> 2639</u>	<u>40-49</u>	<u>50-64</u>	<u>65+</u>
Male - SP	0.8044	1.2668	1.9020	1.2861	1.7213	1.1508	0.7013	0.3221
Female - SP	0.6123	1.0645	1.5507	1.1237	1.4627	1.0119	0.6936	0.2633
Male - 1915(i)	0.1346	0.2031	0.1594	3.0175	3.6414	1.4651	0.7208	0.3847
Female - 1915(i)	0.1129	0.1471	0.1331	1.9799	2.6796	0.9994	0.5433	0.2678
Male - Autism	10.4797	3.4867	0.9370					
Female - Autism	3.6639	1.5391	0.4395					
Mental Health - HMP			<u>19-20</u>	<u>21-25</u>	<u> 2639</u>	40-49	<u>50-64</u>	
Male			1.0916	1.1633	1.2804	1.1226	0.8396	
Female			0.8412	0.8254	0.9858	1.0052	0.6989	
Male - Autism			25.0000					
Female - Autism			5.6000					
Substance Abuse - TANF	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
	0.0000	0.2387	0.4815	2.5432	4.8107	2.8395	1.9300	1.485 <sup>2</sup>
Male Female	0.0000	0.2387	0.4815	1.9095	4.6091	3.0494	1.9506	0.0000
remale	0.0000	0.0604	0.0631	1.9095	4.0091	3.0494	1.9506	0.0000
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.0802	0.1672	0.3345	1.0699	1.7388	2.5624	0.5178
Female	0.0000	0.0802	0.1260	0.5704	1.3345	1.3666	1.4009	0.3176
1 Giliale	0.0000	0.0433	0.1200	0.5704	1.00-10	1.5000	1.4003	0.1730
Substance Abuse - HMP			19-20	21-25	2639	40-49	50-64	
Male			0.1627	0.5460	1.7846	1.5183	1.0585	
					1.0830	0.8360		

# Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective October 1, 2021

#### SFY 2022 Entitiy Specific Factors

_	Mental Health		Substance Abuse			Autism			
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2843	1.1179	1.1409	1.8090	0.3564	1.0527	0.3595	0.5711	1.0000
Region 2	1.2929	1.0243	0.9241	1.7844	0.6482	1.2666	0.9537	0.9789	1.0000
Region 3	0.8747	0.9612	0.8854	1.2092	0.9312	1.1838	1.6145	1.1962	1.0000
Region 4	0.8781	0.8323	1.0018	1.0725	1.1767	1.2595	0.8786	0.6959	1.0000
Region 5	1.3468	1.0626	1.2410	1.5468	0.8663	1.3053	1.0366	1.2285	1.0000
Region 6	0.8874	1.0523	0.8570	1.0796	0.8481	1.1135	1.4380	0.9898	1.0000
Region 7	0.9806	0.8824	0.9718	0.3526	1.2631	0.6188	0.9057	1.0994	1.0000
Region 8	0.8537	1.3884	1.3336	0.9599	0.8435	0.9429	0.6824	0.6576	1.0000
Region 9	0.5388	0.9203	0.6138	0.9335	0.8020	0.9393	1.3126	1.2167	1.0000
Region 10	1.0934	1.1332	0.9465	1.1951	1.1189	1.0956	0.3659	0.5527	1.0000

Example 1: Region 1	Substance Abuse, DA	AB Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.73	2.5624	0.3564	1-0.0020	1-0.0075	-	=	\$7.90
SA Total							=	\$7.90
Example 2: Region 5	Mental Health, TANF	Female, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.70	1.3364	1.3468	1-0.0020	1-0.0075	\$1.20	=	\$34.54
MH 1915(i)	\$0.77	0.8831	1.3468	1-0.0020	1-0.0075	-	=	\$0.91
AUT	\$7.79	0.3415	1.0366	1-0.0020	1-0.0075	-		\$2.73
MH Total							=	\$38.18
Example 3: Region 10	0 Mental Health, HMP	Female, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$30.99	0.8254	0.9465	-	1-0.0075	\$1.20	=	\$25.23
MH Total						-	=	\$25.23
Example 4: Region 3	AUT, HMP Male, age	19						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.05	25.0000	1.0000	-	1-0.0075	-	=	\$1.24
AUT Total						-	=	\$1.24

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive \* Entity Specific Factor \* PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitiation Supports Waiver (HSW) Rate Development Base:	<u>Total</u> \$3,054.79
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,911.17
Specialized Residential Home	\$2,560.32
Private Residence with Family/Foster Family Home	\$950.79

Entitiy Specific Factor - HSW	<u>/</u>
Region 1	1.0860
Region 2	1.0484
Region 3	1.0164
Region 4	1.0033
Region 5	1.0035
Region 6	0.9918
Region 7	0.9751
Region 8	0.9683
Region 9	0.9585
Region 10	0.9899

Example 1:					
Region 3, SIP enrollee wh	no lives in Bay Co.				
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,054.	79 \$4,911.17	1.0164	1-0.0075	=	\$8,035.88

Example 2:					
Region 6, enrollee who reside	es in a Spec Res	Facility in Macon	nb Co.		
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,054.79	\$2,560.32	0.9918	1-0.0075	=	\$5,527.30

Example 3:							
Region 2, enrollee who resid	Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	RLA	EntityFactor	PBIP-WH		CapRate		
\$3,054.79	\$950.79	1.0484	1-0.0075	=	\$4,167.95		

	CONTRACTUAL WITHHOLD ARRANGEN	IENT
P	erformance Based Incentive Pool (PBIP)	0.75%

# Children with Serious Emotional Disturbances Waiver (SED-MC) Effective October 1, 2021

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"

= Base Rate \* Entitiy Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	<u>Composite</u> \$2,082.47
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT			
0.75%			

Entitiy Specific Factor - SED-M	<u>1C</u>
Region 1	1.0860
Region 2	1.0484
Region 3	1.0164
Region 4	1.0033
Region 5	1.0035
Region 6	0.9918
Region 7	0.9751
Region 8	0.9683
Region 9	0.9585
Region 10	0.9899

Example 1:					
Region 3, SIP enrollee who li	ives in Bay Co.				
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,082.47	1.0164	0.00	1-0.0075	=	\$2,100.75

Example 2:							
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.							
Base	EntityFactor	Enhanced	PBIP-WH		CapRate		
\$2,082.47	0.9918	0.00	1-0.0075	=	\$2,049.90		

Example 3:						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,082.47	1.0484	0.00	1-0.0075	=	\$2,166.89	

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<b>Composite</b> \$3,953.55
Enhanced Additive	0.00

<b>Entitiy Specific Factor</b>	- CWP-MC
Region 1	1.0860
Region 2	1.0484
Region 3	1.0164
Region 4	1.0033
Region 5	1.0035
Region 6	0.9918
Region 7	0.9751
Region 8	0.9683
Region 9	0.9585
Region 10	0.9899

Example 1:					
Region 3, SIP enrollee who li	ves in Bay Co.				
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$3,953.55	1.0164	0.00	1-0.0075	=	\$3,988.25

Example 2:						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,953.55	0.9918	0.00	1-0.0075	=	\$3,891.72	

Example 3:						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,953.5	55 1.0484	0.00	1-0.0075	=	\$4,113.82	

CONTRACTUAL WITHHOLD ARRANGEMENT			
Performance Based Incentive Pool (PBIP)	0.75%		

PIHPs & AFFILIATES (Effective 10-1-2019)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	PIHP NORTHCARE NORTHERN MI REGIONAL ENTITY		LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce,	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE INTEGRATED HEALTH NETWORK	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH